



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Recursos Fiscales - Recursos Fiscales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2021
(PESOS)
CIERRE DE JUNIO

EP-1A01

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mércoles, 30 de junio de 2021

2.1.1.2.0.530 Sistema para el Desarrollo Integral de la Familia del Estado de Chiapas, DIF-Chiapas

UR	FI	FUN	SF	SSFPS	PP	QA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04
Total																	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04
TOTAL FUENTE DE FINANCIAMIENTO																	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04
TOTAL GLOBAL FUNCIÓN 6 Protección Social																	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04
INSTITUCIONALES																	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04
02																Unidad de Apoyo Administrativo	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2																Desarrollo Social	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6																Protección Social	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8																Otros Grupos Vulnerables	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1																Otros Grupos Vulnerables	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G																Bienestar Social	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 037																Programa de apoyo a la asistencia social	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01																Asignación Normal	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01 501																Servicios de Apoyo Administrativo	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01 501 A001																Fortalecimiento a la Administración de Recursos Humanos, Materiales y Financieros	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01 501 A001 101																Tuista Gutiérrez	15,000,000.00	-2,768,863.98	12,231,136.02	7,233,136.02	5,000,000.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01 501 A001 101 0 3500																Servicios Generales	0.00	2,233,136.02	2,233,136.02	2,233,136.02	0.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01 501 A001 101 0 3500																Servicios de Comunicación Social y Publicidad	0.00	2,233,136.02	2,233,136.02	2,233,136.02	0.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01 501 A001 101 0 351																Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales	0.00	2,233,136.02	2,233,136.02	2,233,136.02	0.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01 501 A001 101 0 36102																Publicaciones Oficiales	0.00	7,233,136.02	7,233,136.02	7,233,136.02	0.00	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	4,550,295.98	7,682,840.04				
02 2 6 8 1 G 017 01 501 A001 101 0 7000																Inversiones Financieras y Otras Provisiones	15,000,000.00	-10,260,000.00	4,740,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00			
02 2 6 8 1 G 017 01 501 A001 101 0 7500																Provisiones para Contingencias y Otras Erogaciones Especiales	15,000,000.00	-10,260,000.00	4,740,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00			
02 2 6 8 1 G 017 01 501 A001 101 0 799																Otras Erogaciones Especiales	15,000,000.00	-10,260,000.00	4,740,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00				
02 2 6 8 1 G 017 01 501 A001 101 0 79911																Erogaciones Complementarias	15,000,000.00	-10,260,000.00	4,740,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00				